

College Based Fee Proposal 2008-09 Kinesiology Department

The Kinesiology Department CBF Committee includes the Department Chair, Faculty representing each of the two concentrations, core and graduate program. There are eight undergraduate students and three graduate students on the committee representing both concentrations. The committee has met periodically during spring quarter. After careful consideration of needs for the department, the College Based Fee Committee is requesting a minimum of \$360,000 in CBF support for the Academic year 2008-09.

The following proposal includes requests for:

- A. Graduate Teaching Assistants to teach labs; Student to assist in the main office; Professional Growth for Faculty and Students; and funding for repair of currently owned equipment.
- B. Funding for projects associated with the Center for Obesity Prevention and Education; startup expenses for new faculty member; Administrative support; graduate student assistant support, and various other expenses (see attached).
- C. Support for courses with equipment needs: Biomechanics; core courses and health promotion.
- D. Funding for graders; classroom assistants and lifeguards for classes.

Kinesiology Proposal

Graduate Teaching Assistants, Student Assistants, Professional Growth,

Graduate Teaching Assistants (Teach labs for Core Cores)	\$90,000.00
Student Assistants (Office Assistant, Class Assistants)	\$10,000.00
Faculty Professional Growth and Development (Travel to Conferences)	\$22,000.00
Student Travel (Travel to conferences)	\$25,000.00

Misc. Equipment Replacement and Repair for Labs (Computers repairs, Lab equipment repairs, Video equipment replacement and repair)	\$9,000.00
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Total = \$156,000.00

Center for Obesity Prevention and Education

Project managers for COPE Research Projects	\$12,000.00
Graduate Research Assistants (2 for COPE)	\$30,000.00
Research Support	\$15,500.00
Registration for Obesity Society Conference	\$225.00
Additional Student Travel	\$2,000.00
Funding for Annual Cal Poly Obesity Summit	\$5,000.00
Design costs (logos, COPE Website)	\$2,000.00
Student Position (Health Promotions/PR)	\$3,600.00
Start-up Financing for new faculty member (Dr. Phelan)	\$60,000.00

COPE Focus Group Research Project (student assistants)	\$4,000.00
Office Staff funding for COPE Programs (1 half-time staff)	\$16,000.00
Total =	\$150,325.00
KINE 307 Adapted Physical Activity Program	
Turnitin	\$3,000.00
Friday Club	\$2,400.00
EyeCycle	\$400.00
Adapted paddling Program	\$1,100.00
Total =	\$6,900.00
Teaching Concentration	
Fitnessgram Materials	\$1,000.00
Outdoor Education Challenge Course Visit	\$1,800.00
Video Cameras; Microphones, PDAs, Parallels Software	\$8,000.00
Resource Books	\$375.00
Books for Cooperating Teachers	\$450.00
Total =	\$11,625.00
Core Courses	
100% Woman: The Story of Michelle Dumaresq (DVD)	\$150.00
Total =	\$150.00
Health Promotion Concentration	
BodyGem 100 System Kit (5 units @ \$1,800.00 each)	\$9,000.00
Student Assistants (KINE 250/255)	\$600.00
Student Assistants (Hybrid course)	\$600.00
Funding for Survey Monkey	\$240.00
Membership for Obesity Society	\$225.00
Equipment/Supplies for Teaching (DVDs, books)	\$300.00
Total =	\$10,965.00
Biomechanics Lab	
Vicon Support	\$1,975.00
Innsport Support	\$4,100.00
Anatomy TV (10 seats/cite licenses)	\$7,800.00
Total =	\$13,875.00
Shipping and Tax	Total = \$7,000.00
Grand Total for All Proposals	\$356,840.00

Two Errors in Original Request:

BodyGem \$6000 Cell C57 was counted in category total and also again in grand total

BodyGem is actually 5 @ \$1,800 for total of \$9,000

Changed to \$9,000 and corrected C57 from grand total.

--Pam Parsons, Budget & Resource Analyst, CSM